BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: July 19, 2006	Division:	Budget & Finance
Bulk Item: Yes X No	Department:	Office of Management & Budget
	Department C	Contact: Emie Coughlin
AGENDA ITEM WORDING: Approval of various resolutions for the transfer revenue.	of funds and resolu	utions for the receipt of unanticipated
ITEM BACKGROUND: See attached schedule of items.		
PREVIOUS RELEVANT BOCC ACTION: See attached schedule of items.		
CONTRACT/AGREEMENT CHANGES: N/A		
STAFF RECOMMENDATIONS: Approval		
TOTAL COST: N/A COST TO COUNTY: N/A		ETED: Yes No CE OF FUNDS: <u>N/A</u>
REVENUE PRODUCING: Yes No <u>X</u>	AMOUNT PER N	MONTH Year
APPROVED BY: County Atty X OM	B/Purchasing X	Risk Management N/A
DIVISION DIRECTOR APPROVAL:	Salvato	ON DANGELLE ore R. Zappulla
DOCUMENTATION: Included X	To Follow	_ Not Required
DISPOSITION:Revised 1/03		AGENDA ITEM #

ITEM DESCRIPTION OF RESOLUTION	ITEM BACKGROUND	PREVIOUS BOCC ACTION	AMOUNT
1 Approval of a resolution concerning the transfer of funds for 401	Additional Funds	None	\$28,000.00
2 Approval of a resolution concerning the transfer of funds for 133	Additional Funds	None	\$43,345.00
3 Approval of a resolution for the receipt of unanticipated funds for 6153606 adi	New Grant	Approved grant agreement	\$66,488.00
4 Approval of a resolution for the receipt of unanticipated funds for 6153906 hoe	New Grant	Approved grant agreement	\$51,544.00
5 Approval of a resolution for the receipt of unanticipated funds for 13503 ge9803	Additional funds	Approved grant agreement	\$976.66
6 Approval of a resolution concerning the transfer of funds for 163	Additional Funds	None	\$153,189.00
7 Approval of a resolution concerning the transfer of funds for 501	Additional Funds	None	\$265,000.00
8 Approval of a resolution for the receipt of unanticipated funds for 6153806 cce	New Grant	Approved grant agreement	\$110,717.66
9 Approval of a resolution concerning the transfer of funds for 001	Additional Funds	None	\$6,000.00
10 Approval of a resolution concerning the transfer of funds for 125	Grant Match	Approved grant agreement	\$378,000.00
11 Approval of a resolution for the receipt of unanticipated funds for 24003 ce0601	Additional Funds	None	\$153,189.00
12 Approval of a resolution amending resolution number 474-2005 fund 125	To correct prior resolution	Resolution Number 474-2005	\$57,080.00
13 Approval of a resolution for the receipt of unanticipated funds for 65005	To set up new account	None	\$30,000.00
14 Approval of a resolution concerning the transfer of funds for 403	Additional Funds	None	\$20,000.00
15 Approval of a resolution for the receipt of unanticipated funds for 52003 gw0602/gw0603	New Grants	Approved Grant Agreement	\$122,400.00
16 Approval of a resolution for the receipt of unanticipated funds for 62610	Additional Funds	None	\$330.00
17 Approval of a resolution concerning the transfer of funds for 148	Grant Match	Approved Grant Agreement	\$20,000.00
18 Approval of a resolution concerning the transfer of funds for 141	Additional Funds	None	\$28,535.00
19 Approval of a resolution for the receipt of unanticipated funds for 158 Court Technology	To set up new account	FS 28.24(12)(e)	\$795,488.99
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THE PROPERTY OF THE PROPERTY O			
TOTAL DESCRIPTION OF THE PROPERTY OF THE PROPE	THE PARTY OF THE P	ANA TOTAL CONTROL CONT	

OMB Schedule Item Number 1

R	esolution	No.	- 200	16
1/	CSULULIUII	TAO.	- ZUU	j

A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #401 Card Sound Bridge

From: 401-5130-85534-590990 Other Uses

Cost Center # 88534 Reserves 401

For the Amount: \$4,000.00

To: 401-5410-22502-530430 Utilities

Cost Center # 22502 Card Sound Road

From: 401-5130-85534-590990 Other Uses

Cost Center # 88534 Reserves 401

For the Amount: \$5,000.00

To: 401-5410-22502-530460 Repair & Maintenance

Cost Center # 22502 Card Sound Road

From: 401-5130-85534-590990 Other Uses

Cost Center # 88534 Reserves 401

For the Amount: \$6,000.00

To: 401-5410-22502-530470 Printing

Cost Center # 22502 Card Sound Road

From: 401-5130-85534-590990 Other Uses

Cost Center # 88534 Reserves 401

For the Amount: \$10,000.00

To: 401-5410-22502-530520 Operating Supplies

Cost Center # 22502 Card Sound Road

From: 401-5130-85534-590990 Other Uses

Cost Center # 88534 Reserves 401

For the Amount: \$3,000.00

To: 401-5410-22502-560640

Capital Outlay Equipment

Cost Center # 22502 Card Sound Road

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July AD 2006.

	Mayor McCoy
	Mayor Pro Tem Spehar
	Commissioner Neugent
	Commissioner Rice
	Commissioner Patton
	BOARD OF COUNTY COMMISSIONER
	OF MONROE COUNTY, FLORIDA
	By:
	Mayor/Chairman
Seal)	DANINY I VOLIJACE Clork
Auest:	DANNY L. KOLHAGE, Clerk

OMB Schedule Item Number 2

	Resolution No.	2006
	A RESOLUTION CONCERNING	THE TRANSFER OF FUNDS
	make budgeted transfers in the Mon	unty Commissioners of Monroe County, roe County Budget for the Fiscal Year
MONROI set up in the	E COUNTY, FLORIDA, that there s	COUNTY COMMISSIONERS OF hall be transfers of amounts previously al Year 2006 as, hereinafter set forth to
Fund #133	3 Impact Fees Solid Waste	
Co	3-5340-30500-560630 st Center # 30500 Countywide Solid ` r the Amount: \$43,345.00	Capital Outlay Infrastructure Waste
	3-5340-30505-560640 st Center # 30505 Weigh Bridge Scal	Capital Outlay Equipment e
receipt of t said items,	he above, is hereby authorized and dire as set forth above.	anty Commissioners of Monroe County,
i iorida, at	Mayor McCoy	The 17th day of July 11D 2000.
	Mayor Pro Tem Spehar	
	Commissioner Neugent	
	Commissioner Rice	
	Commissioner Patton	
	BOARD OF COUNTY CO OF MONROE COU	
	Ву:	
	Mayor/Chairr	nan
(Seal) Attest: DA	ANNY L. KOLHAGE, Clerk	

Resolution No.	- 2006
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A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006 now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants Cost Center # 6153606 – Alzheimer's Disease Initiative Offcl/Div# 1016 Function 5600 Activity 5640

Revenue:

125-6153606-334690OH- State Grants	\$ 65,888.00
125-6153606-369001SH-Program Income	\$ 600.00
	PATE 1970, COLD STATE ST
Total Revenue	\$ 66.488.00

Total Revenue	\$ 66,488.00
	Martinia balanda balanda dalimina balanda dalimina dalimi
Appropriations:	
125-6153606-510120-Salaries	\$41,303.00
125-6153606-510210-Fica	4,500.00
125-6153606-510220-Retirement	4,000.00
125-6153606-510230-Group Insurance	12,285.00
125-6153606-510240-Worker's Compensation	2,000.00
125-6153606-530400-Travel	1,000.00
125-6153606-530410-Communications & Postage	50.00
125-6153606-530451-Risk Management	900.00
125-6153606-530470-Printing	50.00
125-6153606-530498-Advertising	50.00
125-6153606-530510-Office Supplies	200.00
125-6153606-530520-Operating Supplies	150.00
Total Appropriations:	\$66,488.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

	Mayor McCoy	
	Mayor Pro Tem Spehar	
	Commissioner Rice	
	Commissioner Neugent	
	Commissioner Patton	
		ROE COUNTY, FLORIDA
	Ву:	
	May	/or/Chairman
(Seal)		
` /	JNY L. KOLHAGE, Clerk	

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006 now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants Cost Center # 6153906 – Home Care for the Elderly Function 5600 Activity 5640

Rev	en	u	e:
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125-6153906-334690OH- State Grants	\$51,544.00
Total Revenue	\$51,544.00
Appropriations:	
125-6153906-510120-Salaries	\$29,380.08
125-6153906-510210-Fica	2,577.20
125-6153906-510220-Retirement	2,577.20
125-6153906-510230-Group Insurance	7,216.16
125-6153906-510240-Worker's Compensation	1,546.32
125-6153906-530310-Professional Services	1,546.32
125-6153906-530400-Travel	2,061.76
125-6153906-530451-Risk Management	3,608.08
125-6153906-530520-Operating Supplies	1,030.88
Total Appropriations:	\$51,544.00

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July AD 2006

Mayor McCoy	
Mayor Pro Tem Spehar	
Commissioner Neugent	
Commissioner Rice	
Commissioner Patton	

BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA

	By:		
		Mayor/Chairman	
(Seal) Attest:	DANNY L. KOLHAGE, Clerk		

A RESOLUTION C	CONCERNING THE RECEIPT OF UNANTIO	CIPATED FUNDS
WHEREAS, it is necessary for the Board of Cou unanticipated funds in the Monroe County Budge	anty Commissioners of Monroe County, Florida, set for the Fiscal Year 2006, now therefore,	to increase items to account for
	DUNTY COMMISSIONERS OF MONROE Cet for the Fiscal Year 2006 be and the same is he	
Fund #125 Gov Fund Type Grants Cost Center#13503 EMS Award Grant Project# GE9803 Function#5200 Activity#5260 Official Division#1012		
Revenue: 125-13503-361005GI –GE9803 Total Revenue	Interest Earnings	\$ <u>975.66</u> \$ 975.66
Appropriations: 125-13503-530490-GE9803 -530520 Total Appropriations	Operating Supplies	\$ <u>975.66</u> \$975.66
BE IT FURTHER RESOLVED BY SAID BOunds, is hereby authorized and directed to place to	DARD, that the Clerk of said Board, upon receifunds in said items, as set forth above.	pt of the above unanticipated
PASSED AND ADOPTED by the Board of Co Board held on the 19 th day of July, AD 2006.	ounty Commissioners of Monroe County, Florida	a, at a regular meeting of said
Mayor McCoy Mayor Pro Tem Speha Commissioner Neugen Commissioner Rice Commissioner Patton		
	ARD OF COUNTY COMMISSIONERS MONROE COUNTY, FLORIDA	
Ву:	Mayor/Chairman	
Seal)	Mayor/Chairman	
Attest: DANNY L. KOLHAGE, Clerk		

Resolution No. _____ - 2006

	Resolution No	- 2006	
	A RESOLUTION CONCERNIN	NG THE TRANSFER OF FUNI	OS
Floric	CREAS, it is necessary for the Board of la, to make budgeted transfers in the Mathematical therefore,		
MON set up	T RESOLVED BY THE BOARD ROE COUNTY, FLORIDA, that the in the Monroe County Budget for the following accounts:	re shall be transfers of amounts	previously
Fund	#163 Court Facilities Fees-602		
From	: 163-7120-81501-560640 Cost Center # 81501 Courthouse Fa For the Amount: \$153,189.00	Capital Outlay Equipment cilities	
To:	163-5810-86550-590307 Cost Center # 86550 Budgeted Tran	Budgeted Transfers sfers 307	
receip	FURTHER RESOLVED BY SAID It of the above, is hereby authorized and tems, as set forth above.		
	ED AND ADOPTED by the Board of a, at a regular meeting of said Board he		
	Mayor McCoy Mayor Pro Tem Spehar Commissioner Neugen Commissioner Rice Commissioner Patton BOARD OF COUNTY OF MONROE		
	Ву:		
	Mayor/Cl	nairman	
(Seal) Attest	: DANNY L. KOLHAGE, Clerk		

	Resolution No.	2006
	A RESOLUTION CONCERNING	THE TRANSFER OF FUNDS
Florid		County Commissioners of Monroe County onroe County Budget for the Fiscal Yea
MON set up	ROE COUNTY, FLORIDA, that there	F COUNTY COMMISSIONERS OF shall be transfers of amounts previously scal Year 2006 as, hereinafter set forth to
Fund	#501 Worker's Compensation	
From:	501-5620-07502-530450 Cost Center # 07502 Worker's Comp For the Amount: \$15,000.00 501-5620-07501-530310	Professional Services
From:	Cost Center # 07501 Worker's Comp 501-5620-07504-530316 Cost Center # 07504 Worker's Comp For the Amount: \$250,000.00 501-5620-07503-510150 Cost Center # 07503 Worker's Comp	Medical Services Asserted Claims Special Pay
receipt	FURTHER RESOLVED BY SAID BO of the above, is hereby authorized and di ems, as set forth above.	DARD, that the Clerk of said Board, upon rected to make the necessary changes of
	ED AND ADOPTED by the Board of Coa, at a regular meeting of said Board held	ounty Commissioners of Monroe County, on the 19th day of July AD 2006.
	Mayor McCoy Mayor Pro Tem Spehar Commissioner Neugent Commissioner Rice Commissioner Patton BOARD OF COUNTY OF	COMMISSIONERS OUNTY, FLORIDA
	By: Mayor/Chai	rman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolution No.	- 2006
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A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for unanticipated funds in the Monroe County Budget for the Fiscal Year 2006 now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006 be and the same is hereby increased by the amount hereinafter set forth:

Fund #125 – Governmental Fund Type Grants Cost Center # 6153806 – Community Care for the Elderly Offel/Div# 1016 Function 5600 Activity 5640

125-6153806-334690OH- State Grants	
125-6153806-369001SH- Program Income	

Revenue:

\$459,837.00 28,000.00

\$487,837.00

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Total Revenue	\$487,837.00
Appropriations:	
125-6153806-510120-Salaries	\$302,237.00
125-6153806-510210-Fica	28,000.00
125-6153806-510220-Retirement	25,000.00
125-6153806-510230-Group Insurance	83,000.00
125-6153806-510240-Worker's Compensation	14,000.00
125-6153806-530310-Professional Services	200.00
125-6153806-530400-Travel	16,000.00
125-6153806-530410-Communications & Postage	2,000.00
125-6153806-530451-Risk Management	12,000.00
125-6153806-530460-Repairs & Maintenance	1,000.00
125-6153806-530470-Printing	200.00
125-6153806-530498-Advertising	200.00
125-6153806-530510-Office Supplies	2,000.00
125-6153806-530520-Operating Supplies	2,000.00
	After these season have been owner some name and season season season to be about the

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

Total Appropriations:

PASSED AND ADOPTED by the Board of regular meeting of said Board held on the 19th days	County Commissioners of Monroe County, Florida, at a ay of July AD 2006
Mayor McCoy Mayor Pro Tem Spehar Commissioner Neugent Commissioner Rice Commissioner Patton	
	UNTY COMMISSIONERS ROE COUNTY, FLORIDA
By:	yor/Chairman
(Seal) Attest: DANNY L. KOLHAGE, Clerk	

	Resolution No.	- 2006	
	A RESOLUTION CONCERNI	NG THE TRANSFER OF FUNDS	
Florid	EREAS, it is necessary for the Board of da, to make budgeted transfers in the therefore,		
MON set up	T RESOLVED BY THE BOARD NROE COUNTY, FLORIDA, that the in the Monroe County Budget for the following accounts:	ere shall be transfers of amounts prev	viously
Fund	#001 General Fund		
	1: 001-5640-61501-510120 Cost Center # 61501 Welfare Admi For the Amount: \$6,000.00		
To:	001-5620-61504-510120 Cost Center # 61504 Bayshore	Salaries	
receip said it	T FURTHER RESOLVED BY SAID of the above, is hereby authorized and tems, as set forth above. SED AND ADOPTED by the Board of la, at a regular meeting of said Board here.	I directed to make the necessary chang County Commissioners of Monroe C	ges of
		the state of the s	
	Ву:	1 .	
	Mayor/C	nairman	
(Seal) Attest	: DANNY L. KOLHAGE, Clerk		

Resolution No 20	106
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A RESOLUTION CONCERNING THE TRANSFER OF FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to make budgeted transfers in the Monroe County Budget for the Fiscal Year 2006, therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that there shall be transfers of amounts previously set up in the Monroe County Budget for the Fiscal Year 2006 as, hereinafter set forth to and from the following accounts:

Fund #125 Gov. Fund Type Grants

From: 125-5190-04568-530490 Miscellaneous

Cost Center # 04568 Grant Match

For the Amount: \$5,722.00

To: 125-5640-6153405-530520 Operating Supplies

Cost Center # 6153405 OAA Title 3E

From: 125-5190-04568-530490 Miscellaneous

Cost Center # 04568 Grant Match

For the Amount: \$9,995.66

To: 125-5640-6153705-530520 Operating Supplies

Cost Center # 6153705 CCDA

From: 125-5190-04568-530490 Miscellaneous

Cost Center # 04568 Grant Match

For the Amount: \$15,000.00

To: 125-5640-6153605-530520 Operating Supplies

Cost Center # 6153605 ADI

From: 125-5190-04568-530490 Miscellaneous

Cost Center # 04568 Grant Match

For the Amount: \$80,000.00

To: 125-5640-6153805-530520 Operating Supplies

Cost Center # 6153805 CCE

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above, is hereby authorized and directed to make the necessary changes of said items, as set forth above.

PASSED AND ADOPTED by the Board of Cou	inty Commissioners of Monroe County,
Florida, at a regular meeting of said Board held or	the 19th day of July AD 2006.
Mayor McCoy	
Mayor Pro Tem Spehar	
	

Commissioner Neugent
Commissioner Rice
Commissioner Patton
BOARD OF COUNTY COMMISSIONERS
OF MONROE COUNTY, FLORIDA

By: _____ Mayor/Chairman

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

	Resolution N	lo	2006	
A RESOI	LUTION CONCERNING	THE RECEIPT O	F UNANTICIPAT	TED FUNDS
	necessary for the Board occount for unanticipated fur	-		• .
FLORIDA, that the	D BY THE BOARD OF following accounts of the eased by the amount herein	Monroe County Bu		
	evenue Bonds 03 New Judicial Bldg Official Div#1013			
Revenue: 307-381163GT	Transfei	from Fund 163		\$153,189.00
Total Rever	ıue			\$153,189.00
Appropriations: 307-5130-24003-56	0620-CE0601-530340	Other Contractua	al Svcs	\$153,189.00
Total Appro	opriations:			\$153,189.00
	RESOLVED BY SAID If funds, is hereby authorized			
	DOPTED by the Board of aid Board held on the 19 th o			County, Florida, at a
	Mayor McCoy Mayor Pro Tem Spehar Commissioner Neugent Commissioner Rice Commissioner Patton			,
		OUNTY COMMISS NROE COUNTY, F		
	Ву:			
(Seal)	M	ayor/Chairman		
Attest: DANNY L.	KOLHAGE, Clerk			

Item 11 unant Fund 307

	Resolution No 2006				
A RESOLUTION A	MENDING RESOLUTION NO. 474-2005				
	WHEREAS, Resolution Number 474-2005, heretofore enacted for the purpose of receiving unanticipated funds, contains an erroneous information, and				
	Commission to rectify by amendment such error RD OF COUNTY COMMISSIONERS OF MONRO (s) in Resolution No.474-2005:				
Fund #125- Government Fund Type Gran Cost Center # 53014 - Stormwater Impro Function 5300 Activity 5380 Off/Div 1015					
Revenue: 125-53014-334360CP 125-53014-381148GT	State-Physical Environment Governmental Transfer	\$17,694.80 \$39,385.20			
Total Revenue		\$57,080.00			
Appropriations: 125-5380-53014-560630	Capital Outlay- Infrastructure	\$57,080.00			
Total Appropriations:		\$57,080.00			
IS HEREBY AMENDED AS FOLK	LOWS:				
Revenue: 125-53014-334360CP 125-53014-381148GT	State-Physical Environment Governmental Transfer	\$ 0.00 \$57,080.00			
Total Revenue		\$57.080.00			
Appropriations: 125-5380-53014-560630	Capital Outlay- Infrastructure	\$57,080.00			
Total Appropriations:		\$57,080.00 ======			
	SAID BOARD, that the Clerk of said Board, upon and directed to place funds in said items, as set forth above				
PASSED AND ADOPTED by the Board said Board held on the 19th day of July A	d of County Commissioners of Monroe County, Florida, a D 2006.	t a regular meeting of			
Mayor McCoy Mayor Pro Tem Commissioner R Commissioner R	Neugent Cice				

BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA

	Ву	y:	
(Seal) Attest:	DANNY L. KOLHAGE, Clerk	Mayor/Chairman	

Š	The solution of the state of th
Resolution No 2006	
A RESOLUTION CONCERNING THE RECEIPT OF UNAN	NTICIPATED FUNDS
WHEREAS, it is necessary for the Board of County Commissioners increase items to account for unanticipated funds in the Monroe County Enow therefore,	
BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONI FLORIDA, that the following accounts of the Monroe County Budget for same is hereby increased by the amount hereinafter set forth:	
Fund #001 General Fund Cost Center # 65005 Land Acquisition Appraisals Function#5500 Official Div#1022	
Revenue: 001-65005-345900SE Other Econ. Environment Revenue	\$30,000.00
Total Revenue	\$30,000.00
Appropriations: 001-5540-65005-530310 Professional Services	\$30,000.00
Total Appropriations:	\$30,000.00
BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of above unanticipated funds, is hereby authorized and directed to place funds.	
PASSED AND ADOPTED by the Board of County Commissioners of regular meeting of said Board held on the 19 th day of July AD 2006.	Monroe County, Florida, at a
Mayor McCoy Mayor Pro Tem Spehar Commissioner Neugent Commissioner Rice Commissioner Patton	

BOARD OF COUNTY COMMISSIONERS

OF MONROE COUNTY, FLORIDA

By: ________Mayor/Chairman (Seal)
Attest: DANNY L. KOLHAGE, Clerk

	Resolution No.	2006
	A RESOLUTION CONCERNING	THE TRANSFER OF FUNDS
Florid	EREAS, it is necessary for the Board of Coda, to make budgeted transfers in the Mor, therefore,	
MON set up	TRESOLVED BY THE BOARD OF STROE COUNTY, FLORIDA, that there is in the Monroe County Budget for the Fiscom the following accounts:	hall be transfers of amounts previously
Fund	#403 Marathon Airport	
From:	a: 403-5420-63502-560640 Cost Center # 63502 Marathon Airport For the Amount: \$17,000.00 403-5420-63501-530460 Cost Center # 63501 Marathon Airport	Repair & Maintenance
From: To:	: 403-5420-63502-560640 Cost Center # 63502 Marathon Airport For the Amount: \$3,000.00 403-5420-63501-530410 Cost Center # 63501 Marathon Airport	Phones & Postage
receipt said ite PASSI	FURTHER RESOLVED BY SAID BOA et of the above, is hereby authorized and direct tems, as set forth above. ED AND ADOPTED by the Board of Cou a, at a regular meeting of said Board held on	ected to make the necessary changes of unty Commissioners of Monroe County,
	Mayor McCoy Mayor Pro Tem Spehar Commissioner Neugent Commissioner Rice Commissioner Patton BOARD OF COUNTY CO	DMMISSIONERS
	By: Mayor/Chairi	man

(Seal)

Attest: DANNY L. KOLHAGE, Clerk

Resolu	tion No	- 2006	
A RESOLUTION CONCER	NING THE RECEIPT OF	UNANTICIPATED F	UNDS
WHEREAS, it is necessary for the Board of Count unanticipated funds in the Monroe County Budget			crease items to account for
BE IT RESOLVED BY THE BOARD OF COU following accounts of the Monroe County Budget hereinafter set forth:	NTY COMMISSIONERS for the Fiscal Year 2006 b	S OF MONROE COU. e and the same is hereb	NTY, FLORIDA, that the y increased by the amount
Fund #125 - Governmental Fund Type Grants Cost Center # 52003 Exotic Plant Control Project # GW0602 Exotic Plnt. Ctrl/FK-069 GW0603 Exotic Plnt. Ctrl/FK-073 Function # 5300 Activity # 5370 Official Division # 1015			
Revenue: 125-52003-334390OP-GW0602 125-52003-334390OP-GW0603	State Grants-Physical Er State Grants-Physical Er		62,400.00 60,000.00
Total Revenue:			122,400.00
Appropriations: 125-52003-530490-GW0602-530130 125-52003-530490-GW0603-530490	Other Salaries Miscellaneous Expenses		62,400.00 60,000.00
Total Appropriations:			122,400.00
BE IT FURTHER RESOLVED BY SAID BOA funds, is hereby authorized and directed to place funds.	ARD, that the Clerk of said ands in said items, as set forth	l Board, upon receipt o h above.	f the above unanticipated
PASSED AND ADOPTED by the Board of Cour Board held on the 19 th day of July, AD 2006.	nty Commissioners of Mon	roe County, Florida, at	a regular meeting of said
	D OF COUNTY COMMIS		
		DA	
	Mayor/Chairman		
(Seal) Attest: DANNY L. KOLHAGE, Clerk			

				The state of the s
	Resolution No	·	2006	
A RESOLUTION	N CONCERNING T	HE RECEIPT OF U	NANTICIPA	TED FUNDS
WHEREAS, it is necessarincrease items to account from therefore,	ary for the Board of or unanticipated fund	f County Commission Is in the Monroe Cou	ners of Monro nty Budget fo	oe County, Florida, to r the Fiscal Year 2006,
BE IT RESOLVED BY FLORIDA, that the follow same is hereby increased by	ing accounts of the M	Ionroe County Budge	ONERS OF for the Fisca	MONROE COUNTY, I Year 2006 be and the
Fund # 148 Plan, Build, Z Cost Center # 62610 Function # 5300 Offici Activity# 5370	oning al Division #1012			
Revenue: 148-5370-62610-343700SF	Conservation &	& Resource Managen	ient Fees	\$330.00
Total Revenue				\$330.00
Appropriations: 148-5370-62610-530521	Gasol	line		\$330.00
Total Appropriation	ons:			\$330.00
BE IT FURTHER RESO above unanticipated funds, above.	LVED BY SAID BO is hereby authorized	OARD, that the Clerk d and directed to place	of said Boar ce funds in sa	d, upon receipt of the aid items, as set forth
PASSED AND ADOPTE regular meeting of said Boa	D by the Board of 0 rd held on the 19th da	County Commissioner by of July AD 2006.	s of Monroe	County, Florida, at a
Mayo Comr Comr	or McCoy or Pro Tem Spehar missioner Neugent missioner Rice missioner Patton			
		NTY COMMISSION OE COUNTY, FLOR		

Mayor/Chairman

Attest: DANNY L. KOLHAGE, Clerk

Item 16 unant 62610

(Seal)

	Resolution No.	2006
	A RESOLUTION CONCERNING T	THE TRANSFER OF FUNDS
WHEREA Florida, to 2006, there	make budgeted transfers in the Moni	anty Commissioners of Monroe County coe County Budget for the Fiscal Yea
MONROE set up in th	E COUNTY, FLORIDA, that there sh	COUNTY COMMISSIONERS OF an all be transfers of amounts previously all Year 2006 as, hereinafter set forth to
Fund #148	B Plan, Build, Zoning	
Cos	3-5150-51000-530340 st Center # 51000 Comp Plan the Amount: \$20,000.00	Other Contractual Services
Го: 148-	3-5810-86509-590125 st Center # 86509 Budgeted Transfers	Budgeted Transfers s-148
ipon receip changes of s PASSED A	RTHER RESOLVED BY SAID BOA of the above, is hereby authorized and said items, as set forth above. AND ADOPTED by the Board of Countain regular meeting of said Board held on	d directed to make the necessary nty Commissioners of Monroe County,
	Mayor McCoy	
	Mayor Pro Tem Spehar	
	Commissioner Neugent	
	Commissioner Rice	
	Commissioner Patton BOARD OF COUNTY CO	MMISSIONERS
	OF MONROE COU	
	Den	
	By: Mayor/Chairm	uan
	·	
Seal) Attest: DA	NNY L. KOLHAGE, Clerk	

	Resolution No.	2006
	A RESOLUTION CONCERNING T	HE TRANSFER OF FUNDS
Flori	IEREAS , it is necessary for the Board of Courdia, to make budgeted transfers in the Monro 6, therefore,	nty Commissioners of Monroe County be County Budget for the Fiscal Yea
MOI set up	IT RESOLVED BY THE BOARD OF NROE COUNTY, FLORIDA, that there shaup in the Monroe County Budget for the Fiscal from the following accounts:	all be transfers of amounts previously
Fund	d #141 Fire & Amb Dist 1 L&M Key	
Fron	m: 141-5130-85520-590990 Cost Center # 85520 Reserves 141 For the Amount: \$28,535.00	other Uses
To:	,	Miscellaneous
upon chang PASS	IT FURTHER RESOLVED BY SAID BOAD receipt of the above, is hereby authorized and ages of said items, as set forth above. SED AND ADOPTED by the Board of Countage, at a regular meeting of said Board held on the second se	directed to make the necessary ty Commissioners of Monroe County,
	Mayor McCoy Mayor Pro Tem Spehar Commissioner Neugent Commissioner Rice Commissioner Patton BOARD OF COUNTY CON OF MONROE COUN	 MMISSIONERS
	By: Mayor/Chairma	n
Seal) Attest) t: DANNY L. KOLHAGE, Clerk	

Resolution	No.	- 2006

A RESOLUTION CONCERNING THE RECEIPT OF UNANTICIPATED FUNDS

WHEREAS, it is necessary for the Board of County Commissioners of Monroe County, Florida, to increase items to account for the rollover of unanticipated funds in the Monroe County Budget for Fiscal Year 2006, now therefore,

BE IT RESOLVED BY THE BOARD OF COUNTY COMMISSIONERS OF MONROE COUNTY, FLORIDA, that the following accounts of the Monroe County Budget for the Fiscal Year 2006, be and the same is hereby increased by the amount hereinafter set forth:

Fund #158 Misc Spec Rev Fund Cost Centers# 82507 Judicial Ct. Tech 69601 St Atty Ct. Tech 69801 Pub Def Ct. Tech	FS 28.24(12)(e)	
Revenue: 158-82507-341113SC	Svcs-Ct. Tech	\$397,744.50
Total Revenue		\$397,744.50
Appropriations: 158-6010-82507-560640	Capital Outlay Equipment	\$397,744.50
Total Appropriations:		\$397,744.50 ======
Revenue: 158-69601-341114SC	Svcs-Ct. Tech	\$238,646.70
Total Revenue		\$238,646.70 ======
Appropriations: 158-6020-69601-560640	Capital Outlay Equipment	\$238,646.70
Total Appropriations:		\$238,646.70 =====
Revenue: 158-69801-341115SC	Svsc-Ct. Tech	\$159,097.79
Total Revenue		\$159,097.79 ======
Appropriations: 158-6030-69801-560640	Capital Outlay Equipment	\$159,097.79
Total Appropriations:		\$159,097.79

BE IT FURTHER RESOLVED BY SAID BOARD, that the Clerk of said Board, upon receipt of the above unanticipated funds, is hereby authorized and directed to place funds in said items, as set forth above.

PASSED AND ADOPTED by the Board of County Commissioners of Monroe County, Florida, at a regular meeting of said Board held on the 19th day of July AD 2006.

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	Mayor McCoy	
	Mayor Pro Tem Spehar	
	Commissioner Neugent	
	Commissioner Rice	
	Commissioner Patton	
		UNTY COMMISSIONERS ROE COUNTY, FLORIDA
	By:	
		yor/Chairman
Seal)		
Attest:	DANNY L. KOLHAGE, Clerk	